Health and Adult Social Care Overview and Scrutiny Committee



Date of meeting: 13 December 2023

Title of Report: Health and Adult Social Care Performance Report

Lead Member: Councillor Mrs Mary Aspinall (Cabinet Member for Health and Adult

Social Care)

Lead Strategic Director: Gary Walbridge (Interim Strategic Director for People)

Author: Rob Sowden

Contact Email: Robert.sowden@plymouth.gov.uk

Your Reference: H&ASCPERF1223

Key Decision: No

Confidentiality: Part I - Official

Purpose of Report

The purpose of this report is to inform members of the latest performance against a number of key indicators that provide a view of how health and adult social care is being delivered to the people of Plymouth.

Recommendations and Reasons

The Health and Adult Social Care Overview and Scrutiny Committee notes the Health and Adult Social Care Performance Report

Alternative options considered and rejected

N/A

Relevance to the Corporate Plan and/or the Plymouth Plan

This performance report links to the following Corporate Plan priorities; Working with the NHS to provide better access to health, care and dentistry, and Keeping children, adults and communities safe.

Implications for the Medium Term Financial Plan and Resource Implications:

Performance and activity across the health and social care system will impact on budgets, this will be covered in financial updates.

Financial Risks

Performance and activity across the health and social care system will impact on budgets, this will be covered in financial updates

Carbon Footprint (Environmental) Implications:

N/A

Other Implications: e.g. Health and Safety, Risk Management, Child Poverty:

* When considering these proposals members have a responsibility to ensure they give due regard to the Council's duty to promote equality of opportunity, eliminate unlawful discrimination and promote good relations between people who share protected characteristics under the Equalities Act and those who do not.

N/A

Appendices

*Add rows as required to box below

Ref.	Title of Appendix	Exemption Paragraph Number (if applicable) If some/all of the information is confidential, you must indicate why it is not for publication by virtue of Part 1 of Schedule 12A of the Local Government Act 1972 by ticking the relevant box.								
		ı	2	3	4	5	6	7		
Α	Health and Adult Social Care Performance									

Background papers:

Please list all unpublished, background papers relevant to the decision in the table below. Background papers are <u>unpublished</u> works, relied on to a material extent in preparing the report, which disclose facts or matters on which the report or an important part of the work is based.

Title of any background paper(s)	Exemption Paragraph Number (if applicable)								
	If some/all of the information is confidential, you must indicate why it is not for publication by virtue of Part 1 of Schedule 12A of the Local Government Act 1972 by ticking the relevant box.								
	ı	2	3	4	5	6	7		
					-				

Sign off:

Fin	N/A	Leg	N/A	Mon Off	N/A	HR	N/A	Asset s	N/A	Strat Proc	N/A
Originating Senior Leadership Team member: Gary Walbridge											
Please confirm the Strategic Director(s) has agreed the report? Yes											
Date agreed: 01/12/2023											
Cabinet Member approval: Approved verbally by Cllr Mary Aspinall											
Date approved: 04/12/2023											

^{*}Add rows as required to box below